



Financial Disclosure Report 2016

SPGE INFORMATION		
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CITY London	STATE KY	ZIP CODE 40743
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION			
Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,680,000.00	\$91,000.00	\$1,832,836.00
Charges for Services	\$772,187.00	\$9,454.00	\$819,287.00
Other Revenues	\$2,060,833.00	\$1,989,539.00	\$3,374,027.00
Interest Earned	\$0.00	\$0.00	\$0.00
TOTALS	\$4,513,020.00	\$2,089,993.00	\$6,026,150.00
Receipts and Cash			
Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00
Appropriations			
Personnel	\$1,720,221.00	\$61,598.00	\$1,741,647.00
Operations	\$2,703,508.00	\$2,030,713.00	\$4,165,991.00

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration & Reserves	\$3,966.00	\$(2,318.00)	\$0.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$85,325.00	\$0.00	\$84,000.00
<b>TOTALS</b>	<b>\$4,513,020.00</b>	<b>\$2,089,993.00</b>	<b>\$5,991,638.00</b>

*\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\**